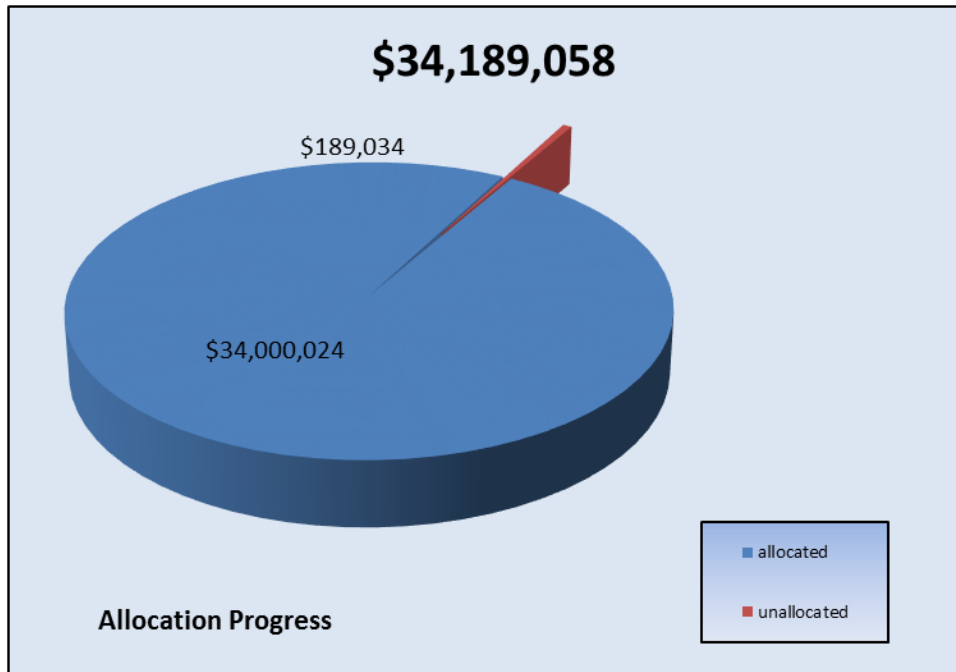
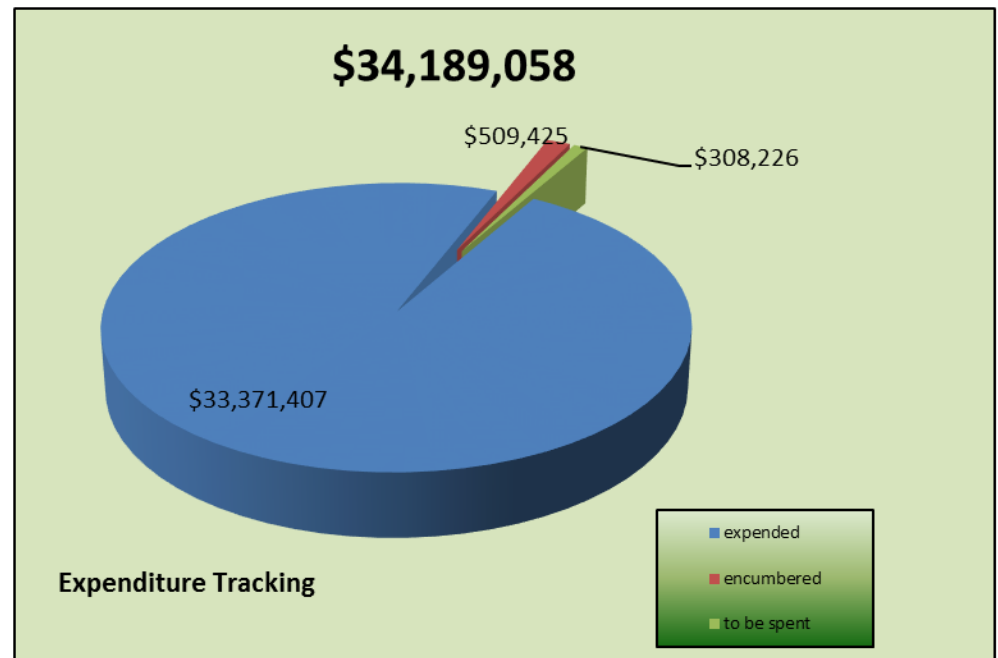


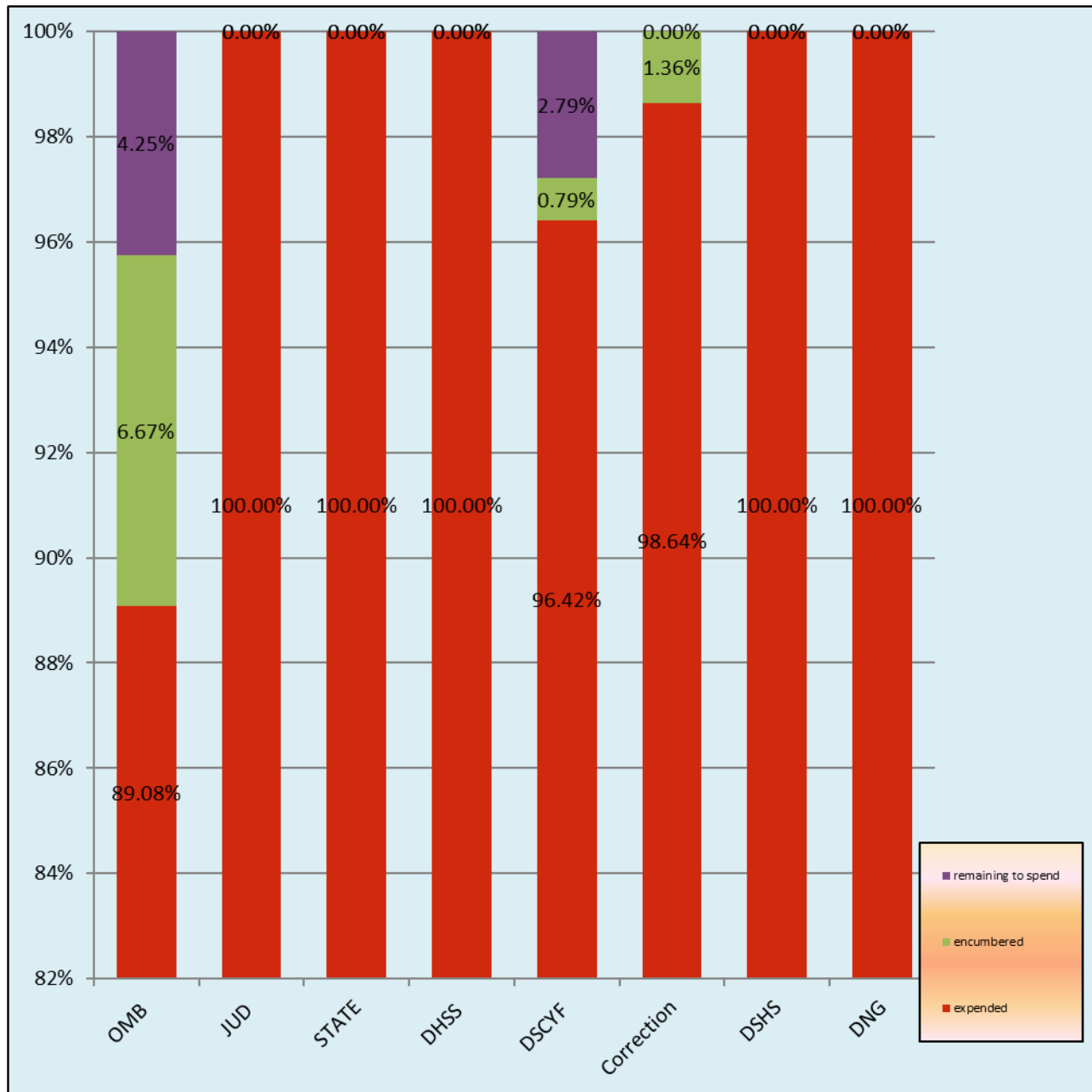
# DFM Dashboard FY 14 Funds as of 03/17/2017



FUNDS BY DEPT:	
OMB	\$ 4,740,851
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 3,815,550
CORR	\$ 11,972,422
DSHS	\$ 600,000
DNG	\$ 1,757,766
<b>TOTAL</b>	<b>\$ 34,189,058</b>



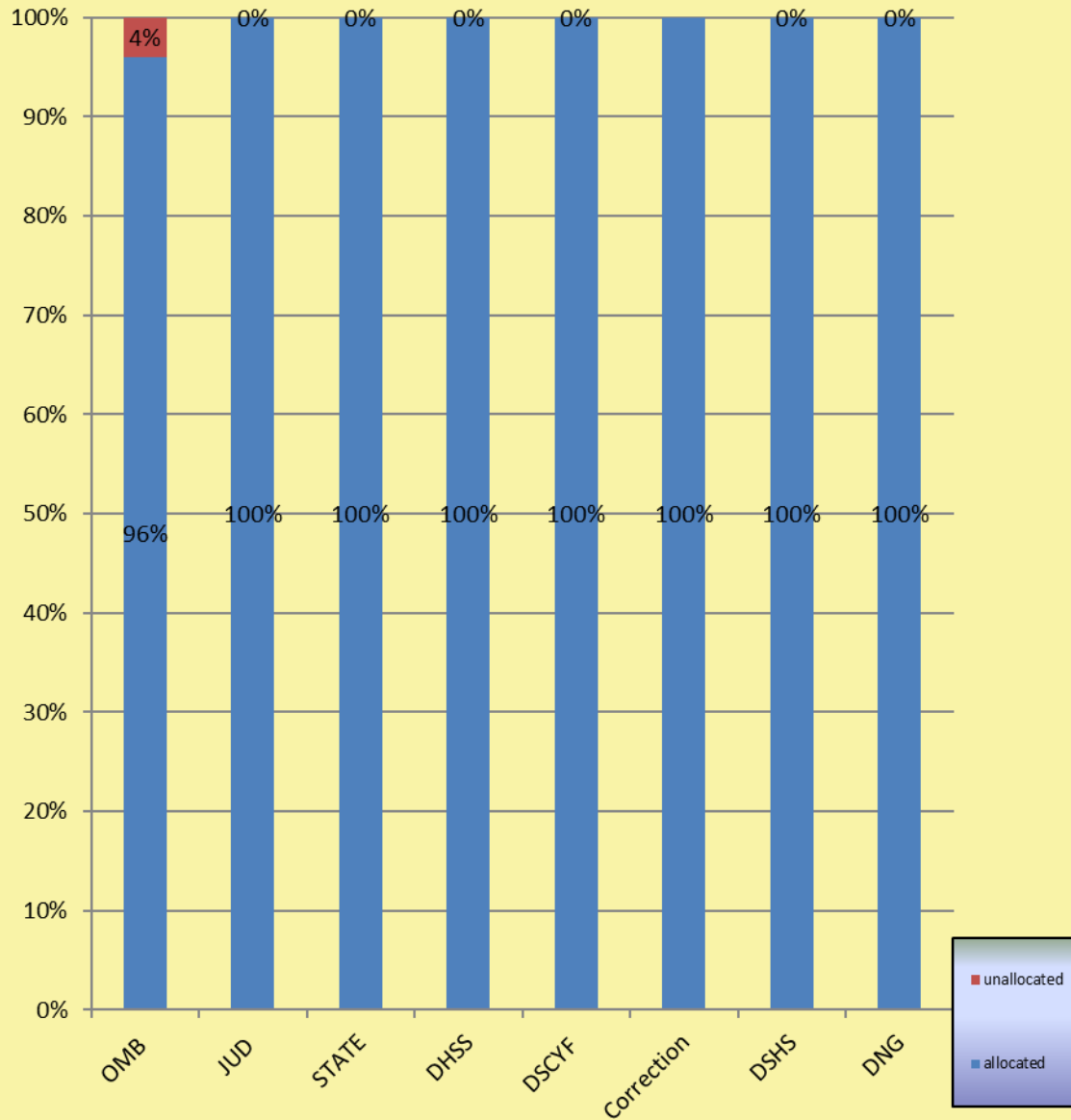
# FY 14 Expended Funds by Department as of 03/17/2017



## FUNDS BY DEPT:

OMB	\$ 4,740,851
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 3,815,550
CORR	\$ 11,972,422
DSHS	\$ 600,000
DNG	\$ 1,757,766
<b>TOTAL</b>	<b>\$ 34,189,058</b>

## FY 14 Allocation of Funds by Department as of 03/17/2017



### FUNDS BY DEPT:

OMB	\$ 4,740,851
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 3,815,550
CORR	\$ 11,972,422
DSHS	\$ 600,000
DNG	\$ 1,757,766
<b>TOTAL</b>	<b>\$ 34,189,058</b>